



ESSER III

The intent and purpose of the ARP Act of 2021, ESSER III funding is to help safely reopen and sustain the safe operation of schools and address the impact of the coronavirus pandemic on students.

ESSER III Grant Funding Requirements

A minimum of 20% of the grant will go towards the following

- Evidenced-based interventions

- Ensure interventions respond to students' academic, social, and emotional needs and address the disproportionate impact of coronavirus on Title I, homeless, and foster care student populations.

ESSER III Grant Funding Requirements cont.

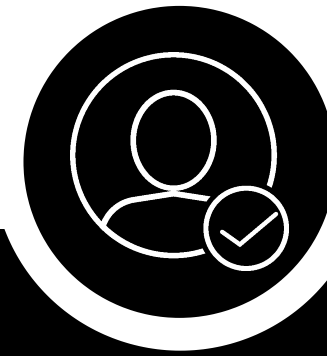
Engage stakeholders and provide the opportunity for the public to provide input in the development of the plan.

- Students, families, campus and district administrators (*including special education administrators*), teachers, principals, school leaders, other educators, campus staff, disability organizations, representatives of interests of English Language Learners.



USE OF FUNDS PLAN

- Post on district website within 30 days of receiving Notice of Grant Award (NOGA)
- Include website address where plan is posted in grant application
- Will be posted on [Rattler Road Map](#)



RETURN TO IN-PERSON INSTRUCTION & CONTINUITY OF SERVICES PLAN

- Required to have returned to in-person instruction
- LEA must review its plan every 6 months
- Seek public comment and incorporate input in plan revisions
- Must consider significant changes to CDC guidance
- Post on district website within 30 days of receiving NOGA
- Include website address where plan is posted in the grant application
- [Rattler Road Map](#)

ESSER III
Plan Requirements

SMCISD MUST

Maintain required spending percentages

Federal Grants

1

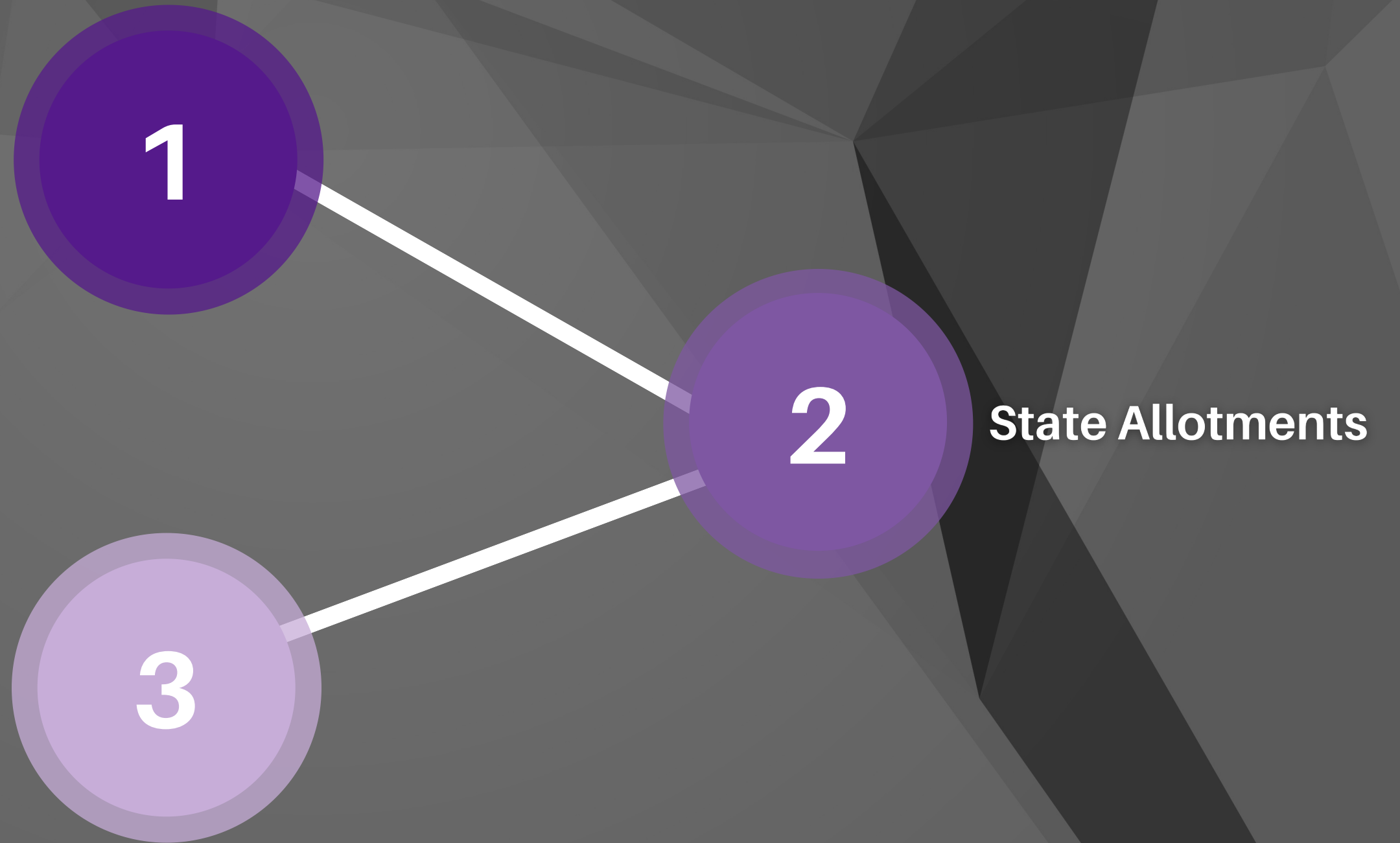
2

State Allotments

Other Federal
Grant Programs:

- ESSER I
- CRF
- ESSER II

3



SURVEYS SENT OUT



PARENTS



STUDENTS



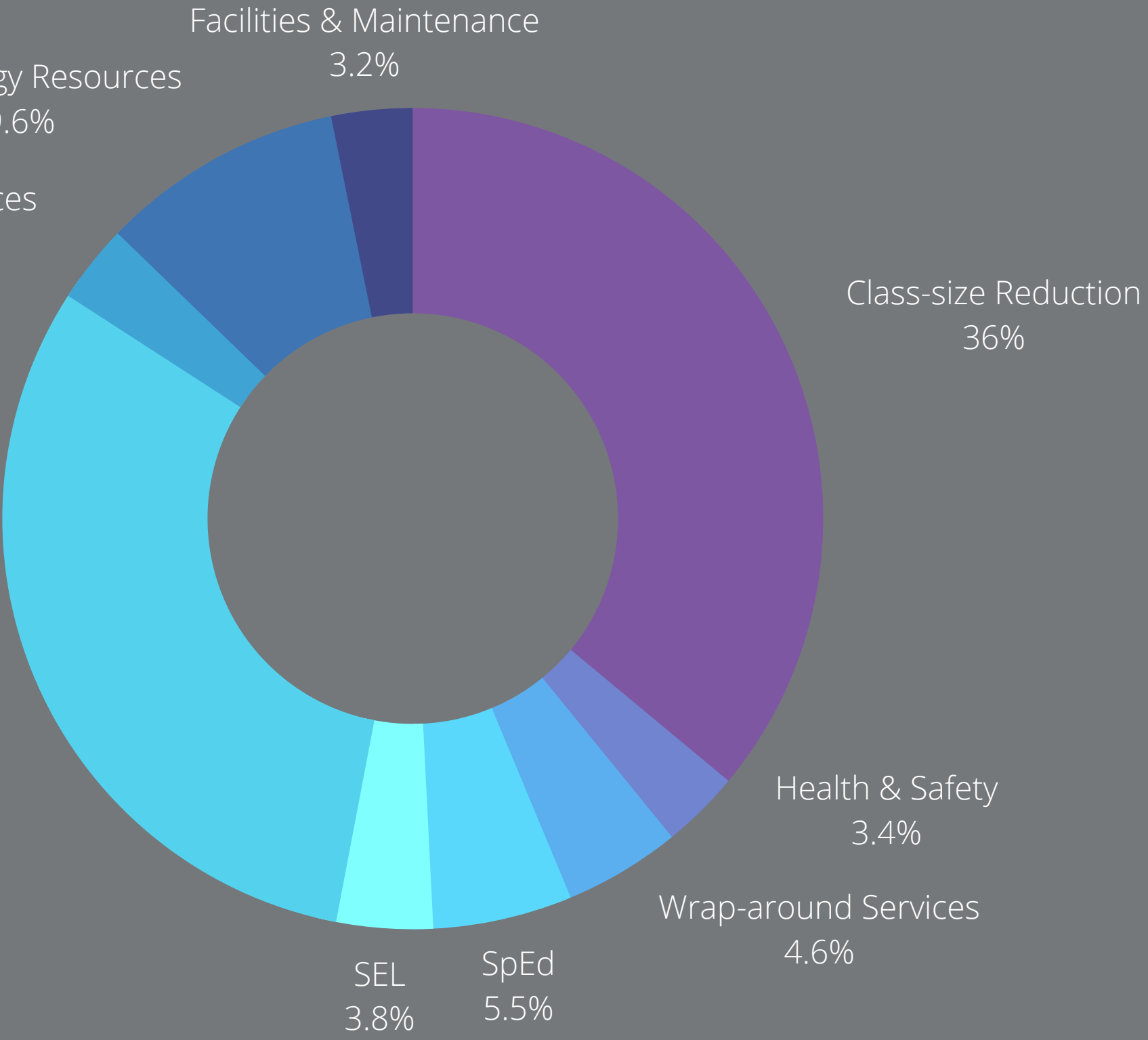
FACULTY & STAFF



COMMUNITY STAKEHOLDER

- Centro Cultural Hispano de San Marcos
- Centro Esperanza
- San Marcos Area Chamber of Commerce
- Will Thrive
- Core 4 Youth Services
- City of San Marcos
- SMCISD School Board

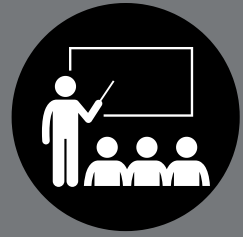
USE OF FUNDS PLAN



TOTAL ALLOCATION

\$16,471,892

Targeted for Learning Loss – 59%



Class-size Reduction **\$5.9M**

- Classroom Teachers
- Instructional Assistants



Facility & Maintenance Improvements **\$453K**

- Filter replacements
- HVAC systems



Health & Safety **\$556K**

- Water-bottle filling stations
- PPE



Special Education **\$900K**

- Dyslexia materials and training
- Sensory/Motor Equipment
- Evaluation Services
- Extended day services and opportunities



Social & Emotional Learning **\$630K**

- Mental health services
- Social and emotional learning supports
- Counseling for students



Wrap-around Services **\$755K**

- Dropout prevention program and supports
- Community social services



English Learners/Bilingual Services **\$514K**

- Supplemental curriculum resources
- Professional development
- Tier I instruction, intervention and assessments



Technology Resources **\$1.5M**

- Technology infrastructure refresh



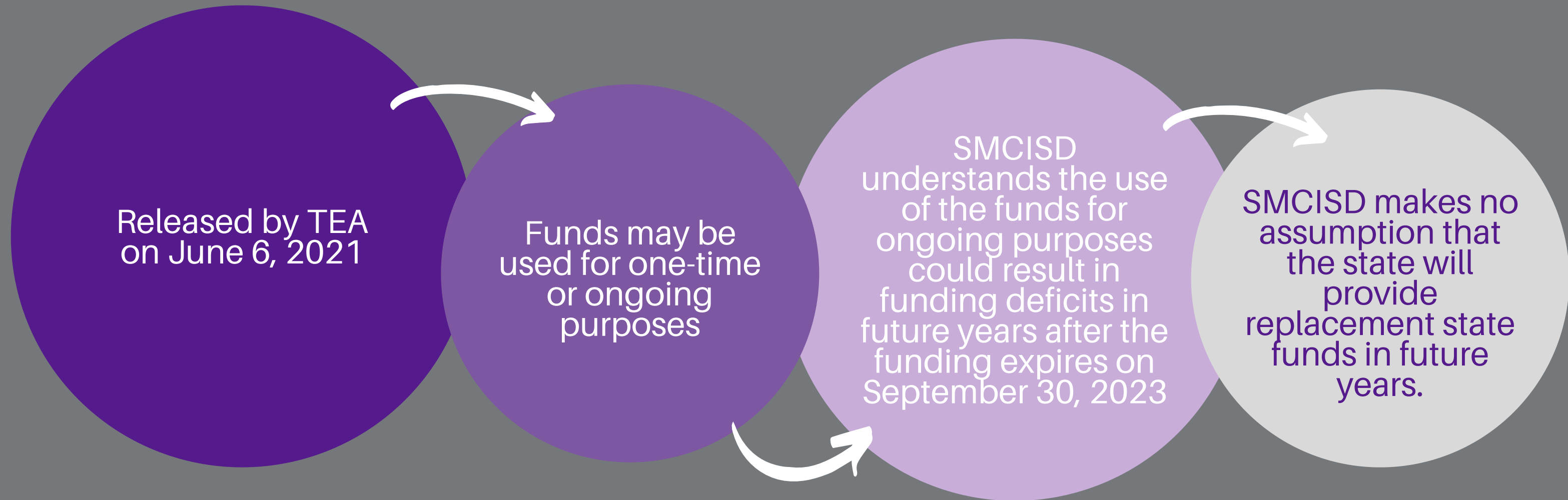
Teaching & Learning **\$5.1M**

- Student technology devices
- Online programs for academic supports
- Supplemental curriculum resources



SAN MARCOS
 CONSOLIDATED INDEPENDENT SCHOOL DISTRICT

ESSER II



Purpose of Program: The intent and purpose of the Coronavirus Response & Relief Supplemental Appropriations (CRRSA) Act of 2021, ESSER II funding is to prevent, prepare for, or respond to the COVID-19 pandemic, including its impact on the social, emotional, mental health and academic needs of students.